

DRAFT REVENUE AND CAPITAL BUDGET 2016/17

City Council – 29 February 2016



CABINET MINUTE 75 (16 February 2016)

Councillor Lowry (Cabinet Member for Finance) presented the draft Revenue and Capital Budget 2016/17.

Agreed -

- (1) that a final version of (a) the Revenue and Capital Budget for 2016 / 17 and (b) the proposed Adult Social Care Council Tax Precept, are presented for approval to Full Council on 29 February 2016 to allow the setting of the 2016 / 17 Council Tax Charge;

to recommend to Council –

- (2) to approve the total capital budget of £419.1m to 2020. Any changes to the overall capital funding available to be sanctioned by the Council's Section 151 Officer;
- (3) to note the external grant funding as set out in Appendix E, as requested by The Co-operative Scrutiny Board.